

Introduction

The Regional Transportation District was created in 1969 by the Colorado General Assembly to develop, operate, and maintain a mass transportation system for the benefit of 2.6 million people in RTD's District. The 2,337 square mile District includes all or parts of eight counties: the City and County of Denver, the City and County of Broomfield, the counties of Boulder and Jefferson, the western portions of Adams and Arapahoe Counties, the northeastern portion of Douglas County, and small portions of Weld County annexed by Longmont and Erie. RTD's governing body is a 15-member directly elected Board of Directors, with each Director elected by district for a four-year term. Each Director District contains approximately 173,000 residents.

The Directors are:

District A ... Bill James	District F ... Tom Tobiassen	District K ... Noel Busck
District B ... Christopher Martinez	District G ... Jack O'Boyle	District L ... Wallace Pulliam
District C ... Juanita Chacon	District H ... Kent Bagley	District M ... Matt Cohen
District D ... Barbara Brohl	District I ... Lee Kemp	District N ... Bruce Daly
District E ... Bill McMullen	District J ... William Christopher	District O ... John Tayer

General Manager... Clarence W. Marsella

RTD Statistics (As of January 2009)

Service Area population - 2.7 million

- Cities and towns served - 40 municipalities in 6 counties plus 2 city/county jurisdictions
- Square Miles in service area - 2,337
- Weekday regular fixed-route scheduled miles - 163,987 (includes LRT and Mall Shuttle)
- Annual regular fixed-route service miles operated - 49,947,763 (January 2009 service levels annualized)(includes LRT)
- Active bus stops - 10,199
- park-n-Ride facilities - 74
- Total number of regular fixed routes - 165
 - Local - 72 Express - 24 Regional - 18 Limited - 13
 - skyRide - 5 Boulder City Local - 15 Longmont City Local - 7
 - Misc - 11 (Mall Shuttle, Light Rail (C, D, E, F, G, & H Lines), Art Shuttle, Pathways E, Pathways W, and Goodwill)
- Special Services - *access-a-Ride*, Bolder/Boulder, BroncosRide, BuffRide, call-n-Rides (Arapahoe, Aurora, Brighton, Broomfield, Dry Creek, Evergreen, Gateway, Highlands Ranch, Interlocken/Westmoor, Lone Tree, Longmont, Louisville, Meridian, North Inverness, Orchard, Parker, South Inverness, South Thornton/Northglenn, Superior, Thornton/Northglenn and Watkins), CU/CSU Football Game, Race for the Cure, RockiesRide, Senior Ride, Shopper's Special, and Van Pool (DRCOG Commuter Services and North Front Range "VanGo")

Active Bus Fleet

- Total buses (All are wheelchair lift-equipped) - 1,039
 - RTD-owned and operated - 621
 - RTD-owned, leased to private carriers - 439
- Peak-hour buses required - 862 (regular buses only)
- Average age of fleet - 6.0 years
- Annual diesel fuel consumption (RTD-operated buses only) - 6.0 million gallons
- Access-a-Ride cutaways - 320 by 1/09
- call-n-Ride Ride cutaways - 39
- Light Rail Service
 - Vehicles - 117
 - Miles of track - 35
 - Stations - 37

Ridership - September 2007 - September 2008

- Average weekday boardings - 339,905
(including approx. 48,497 Mall shuttle boardings; 65,431 LRT boardings; and 2,431 access-a-Ride boardings)
- Annual boardings - 102,511,343
(including approx. 14,747,999 Mall shuttle boardings; 20,103,033 LRT boardings; and 703,685 access-a-Ride boardings)

Financial

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| • Total operating budget
(Base System, interest excluded)
(2008) - \$372.9 million | • Total operating budget
(Base System, interest excluded)
(2009) - \$382.9 million |
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Staff

- Budgeted Number of Employees:
 - RTD Total - 2,526
 - Salaried - 623
 - Represented - 1,903
- Private Contractors:
 - Fixed Route Total - 1,063
 - Paratransit (ADA & call-n-Ride) Total - 530