

## Introduction

The Regional Transportation District was created in 1969 by the Colorado General Assembly to develop, operate, and maintain a mass transportation system for the benefit of 2.6 million people in RTD's District. The 2,329 square mile District includes all or parts of eight counties: the City and County of Denver, the City and County of Broomfield, the counties of Boulder and Jefferson, the western portions of Adams and Arapahoe Counties, the northeastern portion of Douglas County, and small portions of Weld County annexed by Longmont and Erie. RTD's governing body is a 15-member directly elected Board of Directors, with each Director elected by district for a four-year term. Each Director District contains approximately 173,000 residents.

The Directors are:

|                                     |                                    |                                |
|-------------------------------------|------------------------------------|--------------------------------|
| District A ... Bill Elfenbein       | District F ... Barbara Yamrick     | District K ... Noel Busck      |
| District B ... Christopher Martinez | District G ... O'Neill Quinlan     | District L ... Wallace Pulliam |
| District C ... Juanita Chacon       | District H ... Daryl Kinton        | District M ... David Ruchman   |
| District D ... Barbara Brohl        | District I ... Lee Kemp            | District N ... Bruce Daly      |
| District E ... Bill McMullen        | District J ... William Christopher | District O ... John Tayer      |

General Manager...Clarence W. Marsella

## RTD Statistics (as of January 2008)

- Service Area population - 2.6 million
- Cities and towns served - 40 municipalities in 6 counties plus 2 city/county jurisdictions
- Square Miles in service area - 2,331
- Weekday regular fixed-route scheduled miles - 166,571 (includes LRT and Mall Shuttle)
- Annual regular fixed-route service miles operated - 50,706,993 (2007 est.)(includes LRT)
- Active bus stops - 10,329
- park-n-Ride facilities - 76
- Total number of regular fixed routes - 170
  - Local - 73      Express - 25      Regional - 18      Limited - 15
  - skyRide - 5      Boulder City Local - 15      Longmont City Local - 8
  - Misc - 11 (Mall Shuttle, Light Rail (C, D, E, F, G, & H Lines), Art Shuttle, Pathways E, Pathways W, and Goodwill)
- Special Services - *access-a-Ride*, Bolder/Boulder, BroncosRide, BuffRide, call-n-Rides (Arapahoe, Arvada, Aurora, Brighton, Broomfield, Dry Creek, Evergreen, Gateway, Highlands Ranch, Interlocken/Westmoor, Lone Tree, Longmont, Louisville, Meridian, North Inverness, Orchard, Parker, South Inverness, South Thornton/Northglenn, Superior and Watkins), CU/CSU Football Game, Race for the Cure, RockiesRide, Senior Ride, and Van Pool (DRCOG Commuter Services and North Front Range "VanGo")

## Active Bus Fleet

- Total buses (All are wheelchair lift-equipped) - 1,060
  - RTD-owned and operated - 624
  - RTD-owned, leased to private carriers - 436
- Peak-hour buses required - 862 (regular buses only)
- Average age of fleet - 6.0 years
- Annual diesel fuel consumption (RTD-operated buses only) - 6.0 million gallons
- Access-a-Ride cutaways - 301 by 1/08
- call-n-Ride Ride cutaways - 40
- Light Rail Service
  - Vehicles - 91
  - Miles of track - 35
  - Stations - 37

## Ridership - September 2006 - September 2007

- Average weekday boardings - 313,590  
(including approx. 50,285 Mall shuttle boardings; 55,717 LRT boardings; and 2,220 access-a-Ride boardings)
- Annual boardings - 93,425,922  
(including approx. 14,869,543 Mall shuttle boardings; 17,121,651 LRT boardings; and 637,459 access-a-Ride boardings)

## Financial

- Total operating budget (2007) - \$433,469,295
- Total operating budget (2008) - \$458,438,997

## Staff

- Budgeted Number of Employees:
  - RTD Total - 2,520
  - Salaried - 613
  - Represented - 1,907
- Private Contractors:
  - Fixed Route Total - 1,063
  - Paratransit (ADA & call-n-Ride) Total - 530