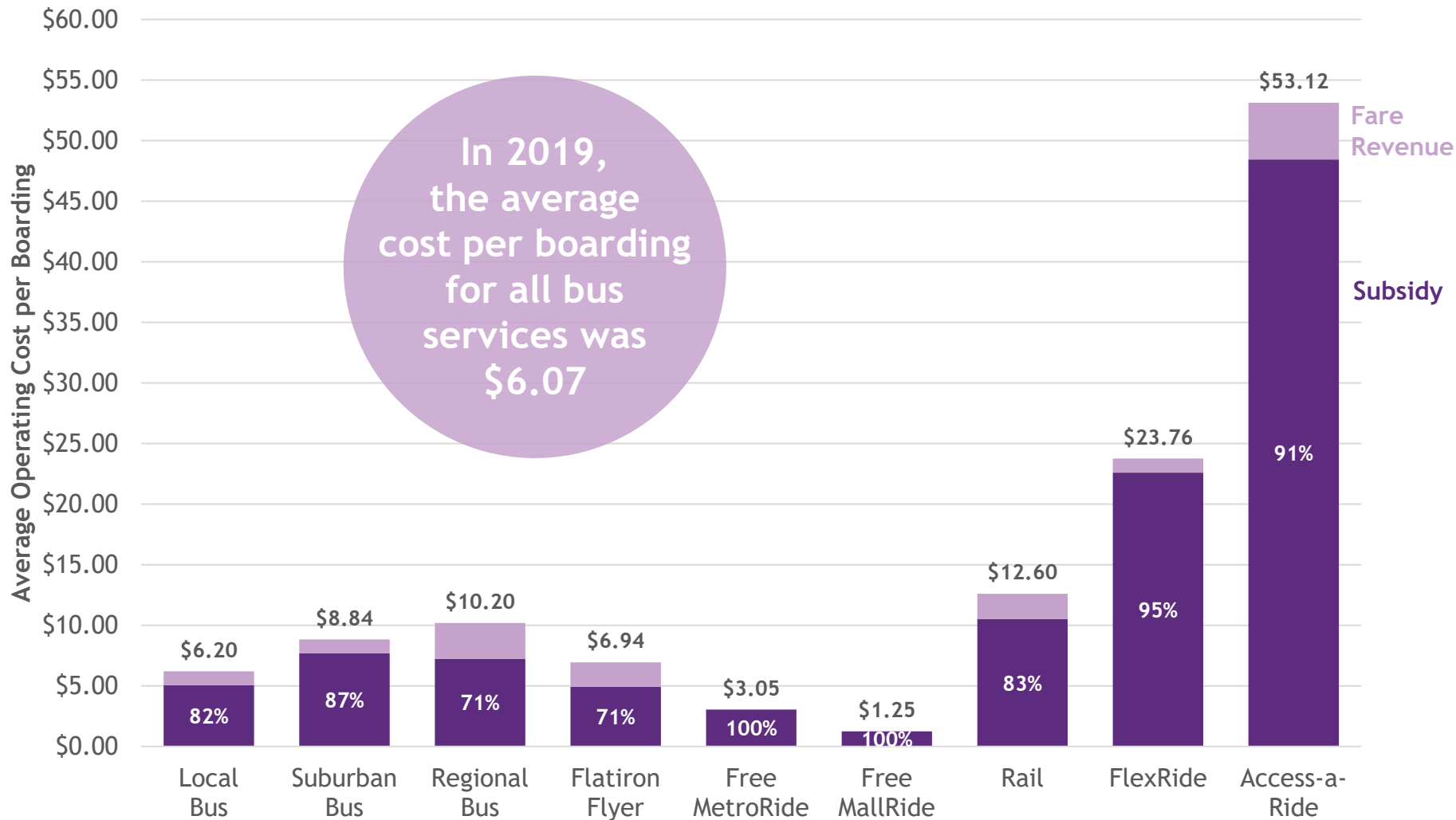


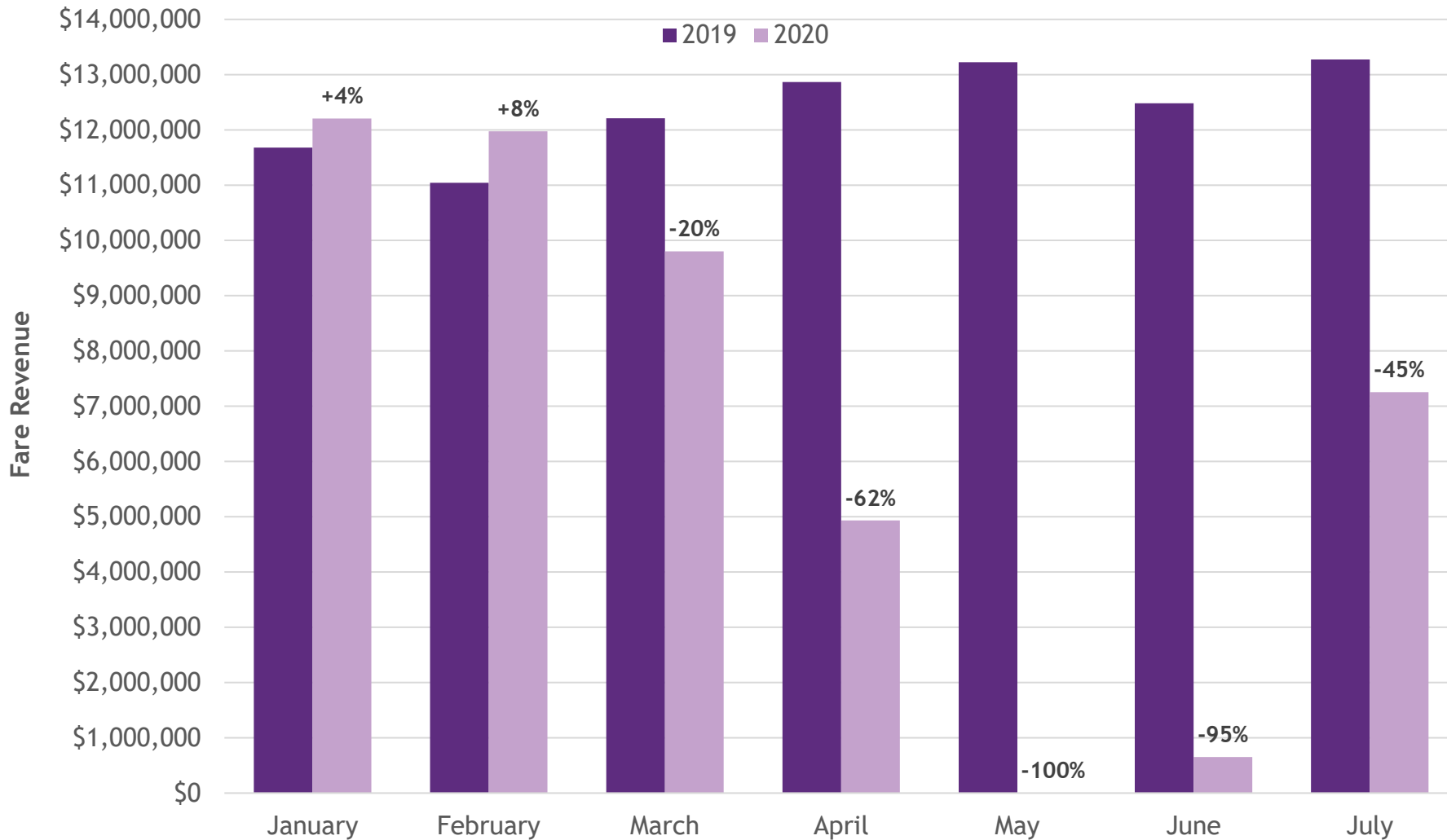
OPERATING COST



In 2019, the average operating cost per boarding was \$8.23 for bus and rail service. If on-demand services are included, the **overall cost per boarding was \$8.66**. The services with the lowest percent subsidy per boarding were Regional Bus and the Flatiron Flyer.



COVID FARE REVENUE



\$41.4 million less fare revenue was collected from March to July 2020 in comparison to 2019. This was a result of declines in ridership and the suspension of fare collection from April 5th to July 1st. Passenger fares provided 14% of RTD's revenue in 2019.