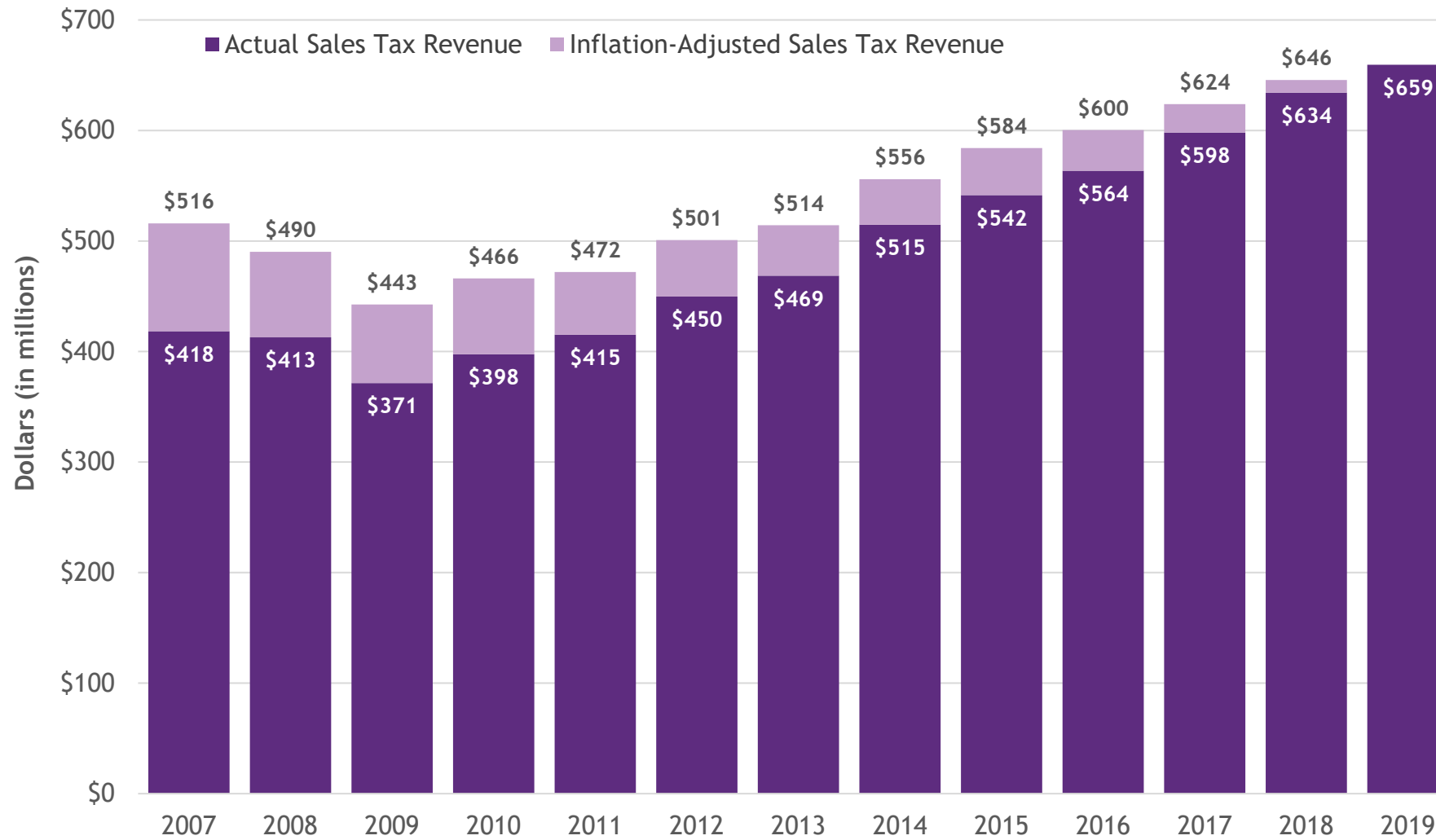


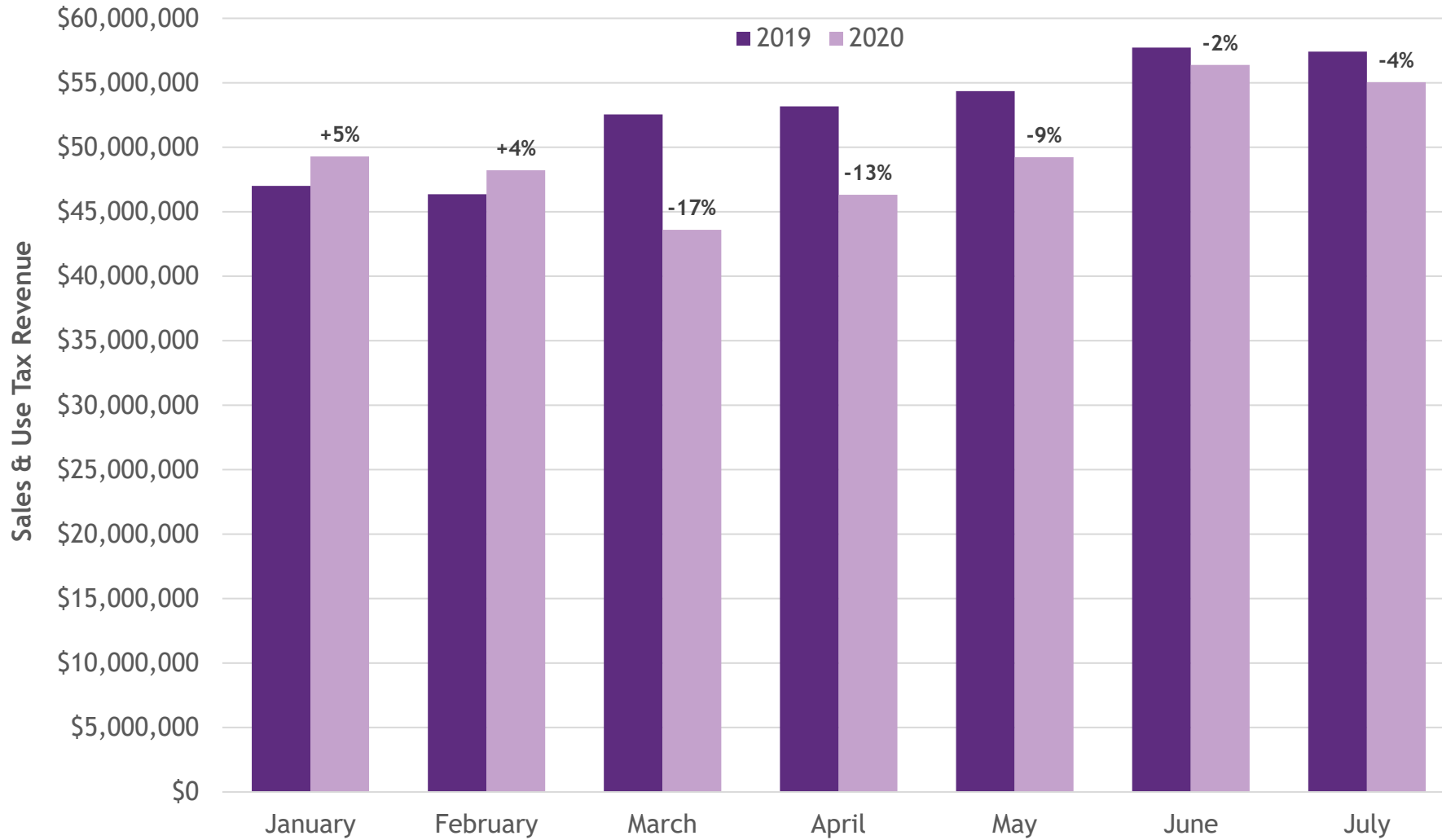
SALES TAX REVENUE



In 2019, RTD's annual sales & use tax revenue was \$659 million. Between 2009 and 2019, annual revenue grew 49% (\$216 million, adjusted for inflation). **Sales & use tax is RTD's primary revenue source.**



COVID SALES TAX REVENUE



Due to Stay-at-Home orders and store closures caused by COVID, sales tax revenue has declined. From March to July 2020, there was **\$24.6 million less sales tax revenue** collected compared to 2019. Sales tax provided 61% of RTD's revenue in 2019.